

CGC BUDGET PROPOSAL: 2006 - 2007 FY

April 1, 2006 to March 31, 2007

2005 - 2006

(\$ thousands)

REVENUE

Member Societies	20.00
NRCAN	20.00
Provincial Geological Surveys	6.60
Publications	0.00
Interest	3.50
Total Revenue	50.10

EXPENSES

Operating

President's Office	1.00
Executive Officer / Business Manager Office	24.00
Financial Director's Office	5.00
Administrative Director's Office	2.00
Communication Director's Office	1.00
Executive Travel	8.00
Council Meetings	1.00
Memberships	1.00
Publications / Promotion	5.00
Annual report	0.00
Depreciation	0.00
subtotal	48.00

conf calls

(to council meetings)

(costs covered by host)

(and web site)

International Budget

IUGS Membership	
IUGS Travel	
IGCP Activities	
subtotal	0.00

Other

Earth Science Awareness Program (CGEN)	5.00
Ed Geo	5.00
Misc.	0.50
subtotal	10.50

Total Expenses **58.50**

Net Revenue (Deficit) **(8.40)**